

Onward Technologies Limited (Stand alone)

Unaudited Segment-wise revenue and results for the quarter ended 31st December, 2011



(Rs. in Lacs)

Sr. No.	Particulars	Quarter ended			Nine months ended		Year ended
		31.12.2011 (Unaudited)	30.9.2011 (Unaudited)	31.12.2010 (Unaudited)	31.12.2011 (Unaudited)	31.12.2010 (Unaudited)	31.3.2011 (Audited)
1	Segment Revenue						
	(a) Professional Services & Consultancy (including Exports)	1,469.02	1,471.84	1,046.25	4,202.56	3,138.39	4,270.71
	(b) Software Products - Resale	44.12	80.58	65.97	187.40	186.95	354.56
	Net Sales/Income from Operations	1,513.14	1,552.42	1,112.22	4,389.96	3,325.34	4,625.27
2	Segment Results						
	(Profit before tax and interest)						
	(a) Professional Services & Consultancy (including Exports)	271.73	208.88	153.32	741.57	556.46	666.22
	(b) Software Products - Resale	3.89	25.45	22.13	41.10	73.16	112.90
	Total	275.62	234.33	175.45	782.67	629.62	779.12
	Less : (i) Finance Charges	71.48	56.13	51.65	172.55	147.92	196.08
	(ii) Depreciation	76.49	75.20	80.11	220.08	223.65	297.72
	(iii) Un-allocable income	(17.05)	(13.13)	(11.34)	(48.81)	(29.89)	(86.72)
	Total Profit Before Tax	144.70	116.13	55.03	438.85	287.94	372.04
3	Tax Expenses						
	(a) Current Tax	-	-	-	-	-	-
	(b) Wealth Tax	-	-	-	-	-	0.25
	(c) Deferred Tax Expense / (Benefit)	-	-	-	-	-	-
	Total Profit after Tax	144.70	116.13	55.03	438.85	287.94	371.79

Notes :

- 1 It is not practicable to provide segment disclosures relating to total assets, liabilities, interest and depreciation. Interest and depreciation have been directly charged against total income.
- 2 The above results were reviewed by the Audit Committee and thereafter same were taken on record at the meeting of the Board of Directors held on 23rd January, 2012.
- 3 Figures for the previous periods have been regrouped/recast, wherever necessary.

For and on behalf of the Board of Directors of
Onward Technologies Limited

Mumbai
23.1.2012

Harish Mehta
Chairman & Managing Director