

Onward Technologies Limited

Unaudited Standalone Segment-wise revenue and results for the quarter and nine months ended 31st December, 2013

(₹ in Lac)

Sr. No.	Particulars	Quarter ended			Nine Months ended		Year ended
		31.12.2013	30.9.2013	31.12.2012	31.12.2013	31.12.2012	31.3.2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment revenue						
	(a) Professional services and consultancy (including exports)	1,575.34	1,649.34	1,524.72	4,932.70	4,684.68	6,268.91
	(b) Software products - resale	130.95	148.50	117.15	396.73	355.58	448.01
	(c) Unallocated	-	-	-	-	-	-
	Total	1,706.29	1,797.84	1,641.87	5,329.43	5,040.26	6,716.92
	Less: Inter segment revenue	-	-	-	-	-	-
	Net sales/income from operations	1,706.29	1,797.84	1,641.87	5,329.43	5,040.26	6,716.92
2	Segment results						
	(Profit before tax, finance costs, depreciation and exceptional items)						
	(a) Professional services and consultancy (including exports)	254.46	220.25	152.83	693.79	649.87	777.34
	(b) Software products - resale	26.34	53.58	34.57	116.43	88.54	118.20
	(c) Unallocated	-	-	-	-	-	-
	Total	280.80	273.83	187.40	810.22	738.41	895.54
	Less : (i) Finance costs	57.64	60.83	77.00	170.51	217.64	233.98
	(ii) Depreciation	71.61	70.00	75.92	212.20	223.44	296.03
	(iii) Un-allocable income	(20.94)	(10.15)	(8.59)	(61.73)	(42.80)	(135.73)
	Total profit/(loss) before tax & exceptional items	172.49	153.15	43.07	489.24	340.13	501.26
3	Tax expenses						
	(a) Current tax (net off MAT credit entitlement)	-	-	-	-	-	43.58
	(b) Deferred tax expense/(benefit)	-	-	-	-	-	108.88
	Total profit/(loss) after tax; before exceptional items	172.49	153.15	43.07	489.24	340.13	348.80
4	Exceptional items	-	-	(27.72)	-	(27.72)	(26.36)
	Total profit/(loss)	172.49	153.15	70.79	489.24	367.85	375.16

Notes :

- 1 It is not practicable to provide segment disclosures relating to total assets, liabilities, finance costs and depreciation. Finance costs and depreciation have been directly charged against total income.
- 2 The above results were reviewed by the Audit Committee and thereafter were taken on record at the meeting of the Board of Directors held on 23rd January, 2014.
- 3 Figures for the previous periods have been regrouped/reclassified, wherever necessary.

For and on behalf of the Board of Directors of
Onward Technologies Limited

Harish Mehta
Chairman & Managing Director

Mumbai
23.1.2014