

Onward Technologies Limited

CIN: L28920MH1991PLC062542

Unaudited Consolidated Segment-wise revenue and results for the quarter and nine months ended 31st December, 2014

(₹ in Lac)

Sr. No.	Particulars	Quarter ended			Nine Months ended		Year ended
		31.12.2014	30.9.2014	31.12.2013	31.12.2014	31.12.2013	31.3.2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment revenue						
	(a) Professional services and consultancy (including exports)	4,518.58	4,634.08	3,947.88	13,506.99	12,089.45	16,023.08
	(b) Software products - resale	224.72	89.78	156.04	402.40	458.87	672.51
	(c) Unallocated	-	-	-	-	-	-
	Total	4,743.30	4,723.86	4,103.92	13,909.39	12,548.32	16,695.59
	Less: Inter segment revenue	-	-	-	-	-	-
	Net sales/income from operations	4,743.30	4,723.86	4,103.92	13,909.39	12,548.32	16,695.59
2	Segment results						
	(Profit before tax, finance costs, depreciation and exceptional items)						
	(a) Professional services and consultancy (including exports)	257.33	415.50	269.34	1,065.95	780.96	620.01
	(b) Software products - resale	88.07	5.81	44.17	99.68	153.29	235.61
	(c) Unallocated expenses	(83.83)	-	-	(83.83)	-	-
	Total	261.57	421.31	313.51	1,081.80	934.25	855.62
	Less : (i) Finance costs	83.41	82.65	84.21	247.93	253.58	341.26
	(ii) Depreciation	122.47	132.41	90.19	431.92	269.50	354.55
	(iii) Un-allocable income	(56.86)	(5.63)	(40.20)	(71.77)	(91.25)	(119.76)
	Total profit/(loss) before tax & exceptional items	112.55	211.88	179.31	473.72	502.42	279.57
3	Tax expenses						
	(a) Current tax (net off MAT credit entitlement)	6.54	6.32	5.70	19.15	16.79	221.80
	(b) Deferred tax expense/(benefit)	-	-	-	-	-	50.24
	Total profit/(loss) after tax, before exceptional items	106.01	205.56	173.61	454.57	485.63	7.53
4	Exceptional items	-	-	-	-	-	-
	Total profit/(loss)	106.01	205.56	173.61	454.57	485.63	7.53

Notes :

- 1 It is not practicable to provide segment disclosures relating to total assets, liabilities, finance costs and depreciation. Finance costs and depreciation have been directly charged against total income.
- 2 The above results were reviewed by the Audit Committee and thereafter were taken on record at the meeting of the Board of Directors held on 27th January, 2015.
- 3 Unallocated expenses includes provision for unrealized bond money receivable from ex-employees amounting to Rs.83.83 Lac.
- 4 Figures for the previous periods have been regrouped/reclassified, wherever necessary.

For and on behalf of the Board of Directors of
Onward Technologies Limited

Mumbai
 27.1.2015

Harish Mehta
 Chairman & Managing Director