

Onward Technologies Limited

Unaudited Consolidated Segment-wise revenue and results for the quarter and nine months ended 31st December, 2013

(₹ in Lac)

Sr. No.	Particulars	Quarter ended			Nine Months ended		Year ended
		31.12.2013	30.9.2013	31.12.2012	31.12.2013	31.12.2012	31.3.2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment revenue						
	(a) Professional services and consultancy (including exports)	3,947.88	4,126.28	3,682.71	12,089.45	10,372.63	14,138.81
	(b) Software products - resale	156.04	167.56	117.15	458.87	355.58	464.90
	(c) Unallocated	-	-	-	-	-	-
	Total	4,103.92	4,293.84	3,799.86	12,548.32	10,728.21	14,603.71
	Less: Inter segment revenue	-	-	-	-	-	-
	Net sales/income from operations	4,103.92	4,293.84	3,799.86	12,548.32	10,728.21	14,603.71
2	Segment results						
	(Profit before tax, finance costs, depreciation and exceptional items)						
	(a) Professional services and consultancy (including exports)	269.34	280.97	305.92	780.96	1,027.84	1,223.21
	(b) Software products - resale	44.17	61.66	34.57	153.29	88.54	124.26
	(c) Unallocated	-	-	-	-	-	-
	Total	313.51	342.63	340.49	934.25	1,116.38	1,347.47
	Less : (i) Finance costs	84.21	88.60	99.98	253.58	307.56	338.52
	(ii) Depreciation	90.19	88.48	101.80	269.50	312.30	405.60
	(iii) Un-allocable income	(40.20)	(17.69)	(10.31)	(91.25)	(52.22)	(150.87)
	Total profit/(loss) before tax & exceptional items	179.31	183.24	149.02	502.42	548.74	754.22
3	Tax expenses						
	(a) Current tax (net off MAT credit entitlement)	5.70	5.85	4.05	16.79	12.57	93.13
	(b) Deferred tax expense/(benefit)	-	-	-	-	-	154.21
	Total profit/(loss) after tax; before exceptional items	173.61	177.39	144.97	485.63	536.17	506.88
4	Exceptional items	-	-	(27.72)	-	(27.72)	(26.36)
	Total profit/(loss)	173.61	177.39	172.69	485.63	563.89	533.24

Notes :

- 1 It is not practicable to provide segment disclosures relating to total assets, liabilities, finance costs and depreciation. Finance costs and depreciation have been directly charged against total income.
- 2 The above results were reviewed by the Audit Committee and thereafter were taken on record at the meeting of the Board of Directors held on 23rd January, 2014.
- 3 Figures for the previous periods have been regrouped/reclassified, wherever necessary.

For and on behalf of the Board of Directors of
Onward Technologies Limited

Harish Mehta
Chairman & Managing Director

Mumbai
23.1.2014