

Onward Technologies Limited

Unaudited Consolidated Segment-wise revenue and results for the quarter and half year ended 30th September, 2013

(₹ in Lac)

Sr. No.	Particulars	Quarter ended			Half Year ended		Year ended
		30.9.2013	30.6.2013	30.9.2012	30.9.2013	30.9.2012	31.3.2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment revenue						
	(a) Professional services and consultancy (including exports)	4,126.28	4,015.29	3,451.87	8,141.57	6,689.92	14,138.81
	(b) Software products - resale	167.56	135.27	150.70	302.83	238.43	464.90
	(c) Unallocated	-	-	-	-	-	-
	Total	4,293.84	4,150.56	3,602.57	8,444.40	6,928.35	14,603.71
	Less: Inter segment revenue	-	-	-	-	-	-
	Net sales/income from operations	4,293.84	4,150.56	3,602.57	8,444.40	6,928.35	14,603.71
2	Segment results						
	(Profit before tax, finance costs, depreciation and exceptional items)						
	(a) Professional services and consultancy (including exports)	280.97	230.65	358.73	511.62	721.92	1,223.21
	(b) Software products - resale	61.66	47.46	39.49	109.12	53.97	124.26
	(c) Unallocated	-	-	-	-	-	-
	Total	342.63	278.11	398.22	620.74	775.89	1,347.47
	Less : (i) Finance costs	88.60	80.77	113.43	169.37	207.58	338.52
	(ii) Depreciation	88.48	90.83	102.85	179.31	210.50	405.60
	(iii) Un-allocable income	(17.69)	(33.36)	(19.43)	(51.05)	(41.91)	(150.87)
	Total profit/(loss) before tax & exceptional items	183.24	139.87	201.37	323.11	399.72	754.22
3	Tax expenses						
	(a) Current tax (net off MAT credit entitlement)	5.85	5.24	3.71	11.09	8.52	93.13
	(b) Deferred tax expense/(benefit)	-	-	-	-	-	154.21
	Total profit/(loss) after tax; before exceptional items	177.39	134.63	197.66	312.02	391.20	506.88
4	Exceptional items	-	-	-	-	-	(26.36)
	Total profit/(loss)	177.39	134.63	197.66	312.02	391.20	533.24

Notes :

- 1 It is not practicable to provide segment disclosures relating to total assets, liabilities, finance costs and depreciation. Finance costs and depreciation have been directly charged against total income.
- 2 The above results were reviewed by the Audit Committee and thereafter were taken on record at the meeting of the Board of Directors held on 23rd October, 2013.
- 3 Figures for the previous periods have been regrouped/reclassified, wherever necessary.

For and on behalf of the Board of Directors of
Onward Technologies Limited

Harish Mehta
Chairman & Managing Director

Mumbai
23.10.2013