

Onward Technologies Limited

Unaudited Consolidated Segment-wise revenue and results for the quarter ended 30th June, 2013

(₹ in Lacs)

Sr. No.	Particulars	Quarter ended			Year ended
		30.6.2013	31.3.2013	30.6.2012	31.3.2013
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Segment revenue				
	(a) Professional services and consultancy (including exports)	4,015.29	3,766.18	3,238.05	14,138.81
	(b) Software products - resale	135.27	109.32	87.73	464.90
	(c) Unallocated	-	-	-	-
	Total	4,150.56	3,875.50	3,325.78	14,603.71
	Less: Inter segment revenue	-	-	-	-
	Net sales/income from operations	4,150.56	3,875.50	3,325.78	14,603.71
2	Segment results				
	(Profit before tax, finance costs, depreciation and exceptional items)				
	(a) Professional services and consultancy (including exports)	230.65	247.85	363.19	1,223.21
	(b) Software products - resale	47.46	35.72	14.48	124.26
	(c) Unallocated	-	-	-	-
	Total	278.11	283.57	377.67	1,347.47
	Less : (i) Finance costs	80.77	84.80	94.15	338.52
	(ii) Depreciation	90.83	93.30	107.65	405.60
	(iii) Un-allocable income	(33.35)	(98.65)	(22.48)	(150.87)
	Total profit/(loss) before tax & exceptional items	139.86	204.12	198.35	754.22
3	Tax expenses				
	(a) Current tax (net off MAT credit entitlement)	5.24	80.56	4.81	93.13
	(b) Deferred tax expense/(benefit)	-	154.21	-	154.21
	Total profit/(loss) after tax; before exceptional items	134.62	(30.65)	193.54	506.88
4	Exceptional items	-	-	-	(26.36)
	Total profit/(loss)	134.62	(30.65)	193.54	533.24

Notes :

- 1 It is not practicable to provide segment disclosures relating to total assets, liabilities, finance costs and depreciation. Finance costs and depreciation have been directly charged against total income.
- 2 The above results were reviewed by the Audit Committee and thereafter approved at the meeting of the Board of Directors held on 22nd July, 2013.
- 3 Figures for the previous periods have been regrouped/reclassified, wherever necessary.

For and on behalf of the Board of Directors of
Onward Technologies Limited

Harish Mehta
Chairman & Managing Director

Mumbai
22.7.2013