

Onward Technologies Limited

Unaudited Consolidated Segment-wise revenue and results for the quarter ended 31st December, 2011



(Rs. in Lacs)

Sr. No.	Particulars	Quarter ended			Nine months ended		Year ended 31.3.2011 (Audited)
		31.12.2011 (Unaudited)	30.9.2011 (Unaudited)	31.12.2010 (Unaudited)	31.12.2011 (Unaudited)	31.12.2010 (Unaudited)	
1	Segment Revenue						
	(a) Professional Services & Consultancy (including Exports)	3,376.15	3,318.28	2,442.55	9,429.43	6,946.10	9,956.13
	(b) Software Products - Resale	44.12	80.58	71.62	187.40	192.60	362.98
	Net Sales/Income from Operations	3,420.27	3,398.86	2,514.17	9,616.83	7,138.70	10,319.11
2	Segment Results (Profit before tax and interest)						
	(a) Professional Services & Consultancy (including Exports)	348.39	328.46	260.39	988.05	814.44	918.60
	(b) Software Products - Resale	3.89	25.45	23.04	41.10	74.07	113.97
	Total	352.28	353.91	283.43	1,029.15	888.51	1,032.57
	Less : (i) Finance Charges	105.33	80.26	62.02	250.73	178.10	243.17
	(ii) Depreciation	115.40	112.30	121.21	336.41	346.57	461.01
	(iii) Un-allocable income	(18.72)	(16.45)	(12.52)	(54.06)	(33.22)	(114.12)
	Total Profit Before Tax	150.27	177.80	112.72	496.07	397.06	442.51
3	Tax Expenses						
	(a) Current Tax	-	-	-	-	-	19.05
	(b) Wealth Tax	-	-	-	-	-	0.25
	(c) Deferred Tax Expense/(Benefit)	-	-	-	-	-	(76.41)
	Total Profit after Tax	150.27	177.80	112.72	496.07	397.06	499.62

Notes :

- 1 It is not practicable to provide segment disclosures relating to total assets, liabilities, interest and depreciation. Interest and depreciation have been directly charged against total income.
- 2 The above results were reviewed by the Audit Committee and thereafter same were taken on record at the meeting of the Board of Directors held on 23rd January, 2012.
- 3 Figures for the previous periods have been regrouped/recast, wherever necessary.

 For and on behalf of the Board of Directors of
Onward Technologies Limited

 Mumbai
 23.1.2012

 Harish Mehta
 Chairman & Managing Director